ARCADIA TOWNSHIP BUDGET HEARING JUNE 26, 2023 10:00 am

The Arcadia Township Board held a Budget Hearing Meeting June 26, 2023 at the Arcadia Township Hall, 4900 Spencer Street, Lum Michigan.

CALL TO ORDER/ROLL CALL: Supervisor Lashbrook called the meeting to order at 10:03am with the following members present: Supervisor Lashbrook, Treasurer Skovran, Clerk Smith and Trustee Jostock.

Absent: Trustee Howe

APPROVAL OF MINUTES: Moved by Skovran, seconded by Jostock to approve the minutes of the June 13, 2023 Regular Meeting as presented. Motion carried.

Moved by Jostock, seconded by Skovran to approve the minutes of the June 14, 2023 Budget Workshop as presented. Motion carried.

PUBLIC TIME: None

CORRESPONDENCE: None

WAGE INCREASES: Moved by Smith, seconded by Jostock to approve the wage increases as follows:

Fire Chief - \$6,720.

Assist. Fire Chief - \$3,720

Maint.Officer - \$2,220

Sec/Treas - \$2,220

Train. Officer - \$2,220

Fire Fighters - \$15/hour (Training, Meetings, Fire Runs)

BOR - \$14/hour

Deputies – Pay range \$14-\$16/hour

Secretaries – Pay range \$15-\$17/hour

Assessor - \$15,358

Planning Commission – per meeting \$50/members \$55/Chairperson + Recording Secretary

ZBA - per meeting \$50/members \$55/Chairperson + Recording Secretary

Election Workers - \$15/hour

Roll call vote: Howe-absent, Skovran-yes, Lashbrook-yes, Smith-yes, Jostock-yes. Motion carried.

MILLAGE RATE: Treasurer Skovran informed the board that the millage rate for Lapeer County is 3.6258

PETITIONS: None

PUBLIC SAFETY ASSESSMENT BUDGET RESOLUTION:

Moved by Smith, seconded by Jostock to accept the Arcadia Township Resolution concerning Public Safety Special Assessment Budget.

Roll call vote: Howe-absent, Smith-yes, Lashbrook-yes, Jostock-yes, Skovran-yes. Motion carried.

PUBLIC HEARING FOR 2022-2023 FINAL BUDGET and 2023/2024 PROPOSED

BUDGET: The Arcadia Township Board reviewed the budget. The Budget was prepared with proposed 1.2437 millage rate.

ADJOURN: Moved by Jostock, seconded by Smith to adjourn. Motion carried.

ARCADIA TOWNSHIP BOARD SPECIAL MEETING JUNE 26, 2023

The Arcadia Township Board Special Meeting was held immediately following the Public Hearing.

CALL TO ORDER: Supervisor Lashbrook called the meeting to order at 10:28am with the following members present: Supervisor Lashbrook, Treasurer Skovran, Clerk Smith, and Trustee Jostock.

Absent: Trustee Howe

Hall Rental Contract Update: Moved by Skovran, seconded by Jostock to accept the changes for the Office Procedure For Rental Of Hall Facilities and increase the security deposit to \$300 for all new hall rentals after July 1, 2023. Motion carried.

BILLS AND VOUCHERS: Motion by Smith, seconded by Jostock to approve the bills and vouchers in the amount of \$46,207.64 including check #'s 32368-32419. Motion carried.

2022/2023 BUDGET AMENDMENTS: Moved by Smith, seconded by Skovran to approve the 2022/2023 budget amendments as presented.

Roll call vote: Skovran-yes, Jostock-yes, Howe-absent, Lashbrook-yes, Smith-yes. Motion carried.

RESOLUTION TO ADOPT 2023/2024 BUDGET: Moved by Smith, seconded by Skovran to adopt the 2023\2024 Budget with amendments.

Roll call vote: Jostock-yes, Skovran-yes, Howe-absent, Lashbrook-yes, Smith-yes. Motion carried.

ADJOURN: Moved by Smith, seconded by Skovran to adjourn the meeting at 10:52am.

